

**Department of Foreign Affairs
FOREIGN SERVICE INSTITUTE
Supplemental APP FY 2020 No. 3**

| Code (FAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--|---|---------------------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Training and Scholarship Expenses | | | | | | | | | | | | |
| 50202010 00 | Virtual Server Hosting 13 August to 31 December 2020 | CPRSD-FTPS | Extension of contract | N/A | N/A | N/A | 3rd Qtr. | GoP | 59,895.83 | 59,895.83 | - | For the conduct of Crisis Management and Assistance to Nationals (CMAN) e-Learning Course |
| 50202010 00 | Tokens | CPRSD-LPS | Shopping | 4th Qtr. | N/A | 4th Qtr. | 4th Qtr. | GoP | 7,440.00 | 7,440.00 | - | Gifts for the Foreign Language Programs instructors |
| Supplies and Materials Expenses | | | | | | | | | | | | |
| 50203010 00 | Heavy duty paper shredder, cross-cut, 2 | AFSD | Shopping | 4th Qtr. | N/A | 4th Qtr. | 4th Qtr. | GoP | 12,000.00 | 12,000.00 | - | For the use of FSI personnel |
| 50203010 00 | Alcohol, ethyl, 68-72%, 3.785 liters | AFSD | Shopping | 4th Qtr. | N/A | 4th Qtr. | 4th Qtr. | GoP | 24,000.00 | 24,000.00 | - | Procurement of Covid-19 response items |
| Other Maintenance and Operating | | | | | | | | | | | | |
| 50299070 00 | Lex Libris Subscription for one year | ODG-CPR Library | Direct Contracting | N/A | N/A | 4th Qtr. | 4th Qtr. | GoP | 69,048.00 | 69,048.00 | - | For CPR Library collection development (change in ABC) |
| 50299020 00 | eBook Conversion | CIRSS-Publication Section | Small Value Procurement | N/A | N/A | 4th Qtr. | 4th Qtr. | GoP | 60,000.00 | 60,000.00 | - | Digital conversion of selected FSI publications |
| 50299070 00 | Proquest East and South Asia Database Subscription for one year | ODG-CPR Library | Direct Contracting | N/A | N/A | 4th Qtr. | 4th Qtr. | GoP | 90,000.00 | 90,000.00 | - | Library modernization program |
| Capital Outlay | | | | | | | | | | | | |
| 50203010 00 50604070 01 | Tablet (4 units), air purifier (7 units), dehumidifier (1 unit) | ODG-CPR Library | Shopping | 3rd Qtr. | N/A | 3rd Qtr. | 3rd Qtr. | GoP | 575,000.00 | - | 575,000.00 | Congress-Initiated Fund of FY 2019 (continuing) |

Consolidated By:


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HOPE B. TORNILLA
Head, BAC Secretariat


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Recommending Approval:


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Acting BAC Chairperson

Approved By:


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Officer-in-Charge, FSI and
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