

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2020 DECEMBER 31

Department: Department of Foreign Affairs (DFA)  
 Appropriations: Current Year Appropriations  
 Agency: Foreign Service Institute  
 Operating Unit: N/A  
 Organization Code (UACS): 120020000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	66.67%	57.89%	128%	91.18%	85.88%	Decrease of 9.12%	Conduct of other face-to-face programs postponed following restrictions due to pandemic; programs shifted to online modality
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	97.60%	99.67%	99.16%	100.00%	99.11%	Increase 4.11%	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Output Indicators													
1. Number of training programs conducted/implemented		9	19	18	34	80	6	11	23	31	71	Decrease by 9	Other programs discontinued due to pandemic.
2. Number of personnel trained		212	470	415	884	1981	188	183	575	876	1822	Decrease by 725	Reduced no.of target participants due to postponement of programs.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	21	18	71	20	21	21	25	87	Increase by 16	

\*Based on NEP

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