

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 December 31

Department: Department of Foreign Affairs (DFA)  
Appropriations: Current Year Appropriations  
Agency: Foreign Service Institute  
Operating Unit: N/A  
Organization Code (UACS): 120020000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of November 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	144%	74%	120%	89.47%	100.00%	5% Increase	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.55%	100%	99.36%	99.86%	4.83% Increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Output Indicators													
1. Number of training programs conducted/implemented		9	27	20	19	75	13	20	25	17	75		The Institute has also conducted an additional 7 demand driven program which is funded by the requesting agency.
2. Number of personnel trained		340	712	559	480	2,091	255	472	398	253	1378	713 Decrease	A total of 152 participants attended on the 7 demand driven programs.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	17	45	32	10	104	34 Increase	

\*Based on NEP

Prepared By:



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Planning/Head, Administrative and Financial Services Division

In coordination with:



VERONICA V. MANIPIS  
Accountant III



MARY ANN M. FAIGAO  
Budget Officer

Approved By:



CELESTE VINZON-BALATBAT  
Officer-In-Charge, Foreign Service Institute

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period			95%	95%	95%	95%			25%	192%	75.00%	20% Decrease	
2. Percentage of training programs rated useful by the personnel trained			95%	95%	95%	95%			100%	100%	100.00%	5% Increase	
3. Percentage of policy inputs adopted by the DFA													
Output Indicators													
1. Number of training programs conducted/implemented			1	27	12	40			7	23	30	10 Decrease	
2. Number of personnel trained			20	193	140	353			87	239	326	27 Decreases	
3. Number of research/policy papers completed and accepted by the requesting entity													

\*Based on CIA

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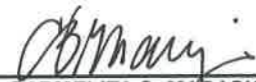
  
 CELESTE VINZON-BALATBAT  
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Competency of DFA personnel enhanced													
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of training programs conducted within the prescribed period		95%	95%	95%	95%	95%	144%	74%	65.96%	129.03%	91.30%	5.43% Decrease	
2. Percentage of training programs rated useful by the personnel trained		95%	95%	95%	95%	95%	100%	99.55%	100%	99.36%	99.84%	4.84 Increase	
3. Percentage of policy inputs adopted by the DFA		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Output Indicators													
1. Number of training programs conducted/implemented		9	28	47	31	115	13	20	32	40	105	12 Decrease	The Institute has also conducted an additional 7 demand driven program which is funded by the requesting agency.
2. Number of personnel trained		340	732	752	620	2444	255	472	485	492	1704	742 Decrease	A total of 152 participants attended on the 7 demand driven programs.
3. Number of research/policy papers completed and accepted by the requesting entity		15	17	20	18	70	17	45	32	10	104	34 Increase	

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