




**FY 2020 FINANCIAL PLAN**  
(In Thousand Pesos)


Department: Department of Foreign Affairs (DFA)  
 Agency: Foreign Service Institute  
 Operating Unit: N/A  
 Organization Code (UACS) : 120020000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
TOTAL, Current Year Budget / Appropriations		56,968	48,079	105,047	70,713	16,978	19,011	15,171	19,247	70,407	306	0	0	0	306
PS		42,326	13,545	55,871	53,609	11,052	14,642	11,758	15,851	53,303	306	0	0	0	306
MOOE		13,642	30,746	44,388	16,426	5,923	3,694	3,413	3,396	16,426	0	0	0	0	0
FinEx		3	0	3	3	3	0	0	0	3	0	0	0	0	0
CO		997	3,788	4,785	675	0	675	0	0	675	0	0	0	0	0
Recapitulation by Program		39,735	42,354	82,089	48,106	10,889	12,890	10,681	13,646	48,106	0	0	0	0	0
FOREIGN SERVICE PERSONNEL	3101000000000000	39,735	42,354	82,089	48,106	10,889	12,890	10,681	13,646	48,106	0	0	0	0	0

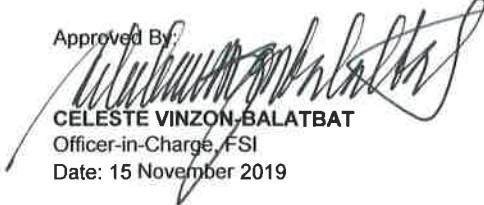
Prepared By:

  
**MARY ANN M. FAIGAO**  
 Budget Officer  
 Date: 15 November 2019

In Coordination With:

  
**VERONICA V. MANIPIS**  
 Accountant III  
 Date: 15 November 2019

Approved By:

  
**CELESTE VINZON-BALATBAT**  
 Officer-in-Charge, FSI  
 Date: 15 November 2019