
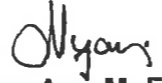



AGENCY PERFORMANCE MEASURES
BP Form B-1

DEPARTMENT/AGENCY: Department of Foreign Affairs (DFA) / <u>Foreign Service Institute</u>					
Organizational Outcome/Performance Indicator Description	Baseline	Performance		Budget Allocation (P'000)	
		Year 2018 GAA	Year 2019 Targets	Year 2018	Year 2019
OO: Competency of DFA personnel enhanced					
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM				63,588	47,326
Outcome Indicators					
1. Percentage of training programs conducted within the prescribed period	100%	95%	95%		
2. Percentage of training programs rated useful by the personnel trained	99%	95%	95%		
3. Percentage of policy inputs adopted by the DFA	94%	95%	95%		
Output Indicators					
1. Number of training programs conducted/implemented	100	125	75		
2. Number of personnel trained	1364	2685	2091		
3. Number of researched/policy papers completed and accepted by the requesting entity	85	70	70		
Prepared By:  HOPE B. TORNILLA Acting Head, Administrative and Financial Services Division			Approved By:  Mary Ann M. Faigao Administrative Officer IV		
			 CARMELITA S. MARASIGAN Officer-in-Charge		