

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department : Department of Foreign Affairs
 Appropriations : Current Year Appropriations
 Agency : Foreign Service Institute
 Operating Unit : N/A
 Organization Code (UACS) : 120020000000
 Report Status : SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAREER FOREIGN SERVICE TRAINING	3010000000												
Foreign Service Staff Development													
Quantity													
Number of training programs conducted		11	21	21	17	70	31	29	35	33	128	58 increase	Out of 33 conducted programs, fifteen (15) are demand-driven, fourteen (14) of which are funded by other agencies
Quality													
Percentage of participants who rate trainings as good or better		90%	90%	90%	90%	90%	99.60%	99.25%	95.26%	98.63	98.18	8.18% increase	
Timeliness													
Percentage of training programs conducted on schedule		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10% increase	
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000												
Research and Technical Studies													
Quantity													
Percentage of research papers completed and disseminated to DFA and other government agencies		90%	90%	90%	90%	90%	100%	100%	90%	90%	95%	5% increase	
Quality													
Percentage of research papers adopted and published		90%	90%	90%	90%	90%	100%	100%	90%	90%	95%	5% increase	
Timeliness													
Percentage of research papers submitted three (3) days prior to prescribed period		90%	90%	90%	90%	90%	95%	95%	90%	95%	93.75%	3.75% increase	

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 Date: 30 January 2018


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 Date: 30 January 2018


 CLARO S. CRISTOBAL
 Director General
 Date: 30 January 2018