

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31


Department: Department of Foreign Affairs (DFA)  
 Appropriations: Current Year Appropriations  
 Agency: Foreign Service Institute  
 Operating Unit: N/A  
 Organization Code (UACS): 120020000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAREER FOREIGN SERVICE TRAINING	3010000000												
Foreign Service Staff Development													
Quantity													
Number of training programs conducted		11				11	31				31	20 increase	Out of the 31 conducted programs, twenty (20) are demand-driven and are funded by other agencies
Quality													
Percentage of participants who rate trainings as good or better		90%				90%	99.60%				99.60%	9.6% increase	
Timeliness													
Percentage of training programs conducted on schedule		90%				90%	100%				100%	10% increase	
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000												
Research and Technical Studies													
Quantity													
Percentage of research papers completed and disseminated to DFA and other government agencies		90%				90%	100%				100%	10% increase	
Quality													
Percentage of research papers adopted and published		90%				90%	100%				100%	10% increase	
Timeliness													
Percentage of research papers submitted three (3) days prior to prescribed period		90%				90%	95%				95%	5% increase	

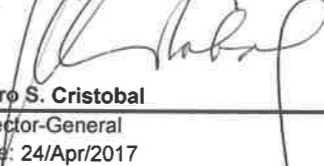
Prepared By:

  
 Veronica V. Manapis  
 Head, Financial Management Section  
 Date: 24/Apr/2017

In coordination with:

  
 Carmelita S. Marasigan  
 Head, Administrative and Financial Services Division  
 Date: 24/Apr/2017

Approved By:

  
 Claro S. Cristobal  
 Director-General  
 Date: 24/Apr/2017

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30

Department: Department of Foreign Affairs (DFA)  
Appropriations: Current Year Appropriations  
Agency: Foreign Service Institute  
Operating Unit: N/A  
Organization Code (UACS): 120020000000  
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: CAREER FOREIGN SERVICE TRAINING	3010000000												
Foreign Service Staff Development													
Quantity													
Number of training programs conducted		11	21	21	17	70	31	29			60	28 increase	Out of the 29 conducted programs, thirteen (13) are demand-driven and are funded by other agencies
Quality													
Percentage of participants who rate trainings as good or better		90%	90%	90%	90%	90%	99.60%	99.25%			99.43%	9.43% increase	
Timeliness													
Percentage of training programs conducted on schedule		90%	90%	90%	90%	90%	100%	100%			100%	10% increase	
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000												
Research and Technical Studies													
Quantity													
Percentage of research papers completed and disseminated to DFA and other government agencies		90%	90%	90%	90%	90%	100%	100%			100%	10% increase	
Quality													
Percentage of research papers adopted and published		90%	90%	90%	90%	90%	100%	100%			100%	10% increase	
Timeliness													
Percentage of research papers submitted three (3) days prior to prescribed period		90%	90%	90%	90%	90%	95%	95%			95%	5% increase	Some DFA requests were received less than three days before deadline

Prepared By:

  
Veronica V. Manipis

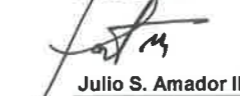
Head, Financial Management Section  
Date: 25/Jul/2017

Certified Correct:

  
Hope B. Tornilla

OIC, Administrative and Financial Services Division  
Date: 25/Jul/2017

Approved By:


  
Julio S. Amador III


Officer-in-Charge  
Date: 25/Jul/2017

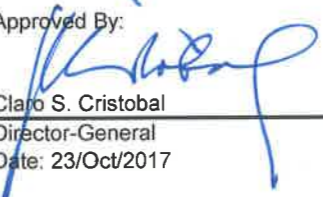
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 September 30

Department: Department of Foreign Affairs (DFA)  
Appropriations: Current Year Appropriations  
Agency: Foreign Service Institute  
Operating Unit: N/A  
Organization Code (UACS): 120020000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAREER FOREIGN SERVICE TRAINING	3010000000												
Foreign Service Staff Development													
Quantity													
Number of training programs conducted		11	21	21	17	70	31	29	35		95	42 increase	Out of 35 conducted programs, ten (10) are demand-driven, nine of which are funded by other agencies
Quality													
Percentage of participants who rate trainings as good or better		90%	90%	90%	90%	90%	99.60%	99.25%	95.26%		98.04%	8.04% increase	
Timeliness													
Percentage of training programs conducted on schedule		90%	90%	90%	90%	90%	100%	100%	100%		100%	10% increase	
MFO 2: TECHNICAL ADVISORY SERVICES	3020000000												
Research and Technical Studies													
Quantity													
Percentage of research papers completed and disseminated to DFA and other government agencies		90%	90%	90%	90%	90%	100%	100%	90%		96.67%	6.67% increase	
Quality													
Percentage of research papers adopted and published		90%	90%	90%	90%	90%	100%	100%	90%		96.67%	6.67% increase	
Timeliness													
Percentage of research papers submitted three (3) days prior to prescribed period		90%	90%	90%	90%	90%	95%	95%	90%		93.33%	3.33% increase	Some DFA requests were received less than three days before the deadline of submission

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Date: 23/Oct/2017

In coordination with:  
  
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Head, Administrative and Financial Services Division  
Date: 23/Oct/2017

Approved By:  
  
Claro S. Cristobal  
Director-General  
Date: 23/Oct/2017