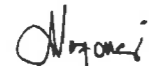


**AGENCY PERFORMANCE MEASURES
BP FORM B-1**

DEPARTMENT/AGENCY: Department of Foreign Affairs/Foreign Service Institute

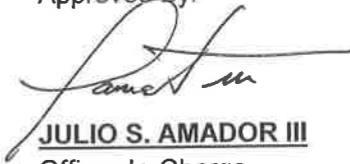
Program/Sub-Program/Performance Indicator Description (1)	Organization Outcome/s (OO/s) to which the Program Contributes (2)	Baseline Information			Performance	Budget Allocation (P'000)
		Unit (4)	Year (5)	Value (6)	Year 2018 (7)	(8)
General Administration and Support General management and supervision FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM Outcome Indicators 1. Percentage of training programs conducted within the prescribed period 2. Percentage of training programs rated useful by the personnel trained 3. Percentage of policy inputs adopted by the DFA Output Indicators 1. Number of training programs conducted/ implemented 2. Number of personnel trained 3. Number of research/policy papers completed and accepted by the requesting entity	OO: Competencies of DFA personnel enhanced					21,338
						43,588
		100%			95%	
		99%			95%	
		95%			95%	
				100	73	
				1364	1,621	
				85	70	

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 Officer-In-Charge