


FOREIGN SERVICE INSTITUTE
Annual Procurement Plan for FY 2016
Supplemental No. 1

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Adapt of IBREI	Sub-Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
SPECIAL PROJECTS													
	Capacity building projects and training programs for countries identified by ASPAC as part of its development cooperation program	IPELS	SVP	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	GoP	3,170,199.00	3,170,199.00		As per Memorandum of Agreement between FSI and DFA-ASPAC dated 15 December 2015 Note: 2nd and 3rd Batch Programs - No schedule yet.
	The Second Manila Conference on the South China Sea (Conference Venue, Hotel Accommodation, Food, Supplies, Rental of Vehicle, Plane Tickets, Publications, Tokens, etc.)	CHRSS	Lease of Venue, SVP, Shopping	Jun-16	Jul-16	Jul-16	Jul-16	Jul-16	GoP	3,000,000.00	3,000,000.00		As per Memorandum of Agreement between FSI and DFA dated 25 April 2016
	Conduct of Gender Sensitivity Training - Venue, Food and Transportation												
	For Foreign Service Officers' Cadetship Course participants (Batch 22)	SPS	SVP	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GoP	40,000.00	40,000.00		
	Regional Consular Office - Baguio	SPS	SVP	May-16	May-16	May-16	May-16	May-16	GoP	80,000.00	80,000.00		
	Regional Consular Office - Palawan	SPS	SVP	May-16	May-16	May-16	May-16	May-16	GoP	90,000.00	90,000.00		
	Home Office Personnel - Level 1 & 2 (Batch 1)	SPS	SVP	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GoP	120,000.00	120,000.00		
	Regional Consular Office - Angeles, Pampanga	SPS	SVP	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	GoP	70,000.00	70,000.00		
	Regional Consular Office - San Fernando, Pampanga	SPS	SVP	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GoP	70,000.00	70,000.00		
	Regional Consular Office - Lipa	SPS	SVP	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	GoP	70,000.00	70,000.00		
	Regional Consular Office - La Union	SPS	SVP	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	GoP	85,000.00	85,000.00		
	Regional Consular Office - Lucena	SPS	SVP	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	GoP	70,000.00	70,000.00		
	Regional Consular Office - Cebu	SPS	SVP	Aug-16	Aug-16	Aug-16	Aug-16	Aug-16	GoP	90,000.00	90,000.00		
	Home Office Personnel - Level 1 (Batch 1-3)	SPS	SVP	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	GoP	150,000.00	150,000.00		
	Total (From Transferred Fund)									7,105,199.00	7,105,199.00		
SUPPLIES AND MATERIALS													
	Ring binder, PVC, A4	CPS	Shopping	May-16	May-16	May-16	May-16	May-16	GoP	5,940.00	5,940.00		
	USB Flash drive, 8GB	CPS	Shopping	May-16	May-16	May-16	May-16	May-16	GoP	7,560.00	7,560.00		
	RJ45 color jacket	MSS	Shopping	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GoP	1,000.00	1,000.00		
	Crimping tool	MSS	Shopping	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GoP	900.00	900.00		
	Hard disk docking station	MSS	Shopping	May-16	May-16	May-16	May-16	May-16	GoP	3,390.00	3,390.00		
	Rechargeable battery for UPS, 12V 7A	MSS	Shopping	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	GoP	5,250.00	5,250.00		
	Total (From FSI Fund)									24,040.00	24,040.00		
EQUIPMENT													
	LED Smart TV, 65"	CPRSSD	SVP	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Donation	264,800.00	264,800.00		
	Mobile stand for 65" LED TV	CPRSSD	SVP	Mar-16	Mar-16	Mar-16	Mar-16	Mar-16	Donation	52,000.00	52,000.00		
	Biometric/fingerprint capture machine	AFSD	SVP	Jul-16	Jul-16	Jul-16	Jul-16	Jul-16	Donation	252,000.00	252,000.00		
	ZHP Inverter type split type aircon	ODG	SVP	Sep-16	Sep-16	Sep-16	Sep-16	Sep-16	Donation	140,000.00	140,000.00		
	Mid back mesh office chair	CPRSSD	SVP	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Donation	174,000.00	174,000.00		From the donation of Special Envoy Carlos Chan as per Memorandum of Agreement dated 6 April 2015
	High back mesh office chair	CPRSSD	SVP	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Donation	81,600.00	81,600.00		
	Stackable mesh chair	CPRSSD	SVP	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Donation	102,000.00	102,000.00		
	Folding training table	CPRSSD	SVP	Jun-16	Jun-16	Jun-16	Jun-16	Jun-16	Donation	204,750.00	204,750.00		
	Total (From Donation Fund)									1,271,150.00	1,271,150.00		
	GRAND TOTAL									8,400,389.00	7,129,239.00	1,271,150.00	

Consolidated By:


ZENAIDA C. BAUTISTA
 Member, BAC Secretariat

Recommending Approval:

CARMLITA S. MARKSTIGAN
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Certified Correct:


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Approved By:

JULIO S. AMADOR II
 Deputy Director-General and
 Head of Procuring Entity

Certified Funds Available:


VERONICA V. MANLRIS
 Accountant III and
 Head, Financial Management Section

As per Memorandum of Agreement between FSI and DFA-ASPAC dated 15 December 2015
 Note: 2nd and 3rd Batch Programs - No schedule yet.

As per Memorandum of Agreement between FSI and DFA dated 25 April 2016

As per Memorandum of Agreement between FSI and DFA-OPAS dated 21 July 2015 and Memorandum to the Assistant Secretary of DFA-HRMO dated 16 March 2016