

AGENCY PERFORMANCE MEASURES

X

2012 Actual Obligation
 2013 Current Program
 2014 President's Budget

DEPARTMENT: Department of Foreign Affairs
 AGENCY: Foreign Service Institute

MFO/Performance Indicator Description (1)	Performance				Budget Allocation (P'000)		
	Yr. 2012		Year 2013 (4)	Year 2014	Year 2012 (7)	Year 2013 (8)	Year 2014
	Target (2)	Actual (3)		Target (Per NEP) (5)			Per NEP (9)
MFO 1: Career Foreign Service Training <i>Quantity Indicators</i> 1. Number of training programs conducted <i>Quality Indicators</i> 2. Percentage of participants who rate trainings as good or better <i>Timeliness Indicators</i> 3. Percentage of training programs conducted on schedule				70			26,531
MFO 2: Technical Advisory Services <i>Quantity Indicators</i> 1. Percentage of research papers completed and disseminated to DFA and other government agencies <i>Quality Indicators</i> 2. Percentage of research papers adopted and published <i>Timeliness Indicators</i> 3. Percentage of research papers submitted three (3) days prior to prescribed period				90%			20,136

Prepared by:


CARMELITA S. MARASIGAN
 Head, Administrative and Financial Services Division

Approved by:


MARY ANN M. FAIGAO
 Acting Budget Officer


MA. ANGELINA M. STA. CATALINA
 Director