B. FOREIGN SERVICE INSTITUTE

New Appropriations, by Program/Project Current Operating Expenditures			
Current Operating Expenditures Respenditures Respenditur			
A. PROGRAMS I. General Administration and Support a. General Administration and Support Services Sub-Total, General Administration and Support a. Foreign Service Staff Development b. Research and Technical Studies Sub-Total, Operations Total, Programs Total, Programs Total, Programs Total NEW APPROPRIATIONS Personal Services Service Staff Development Personal Services Services Pepenses Personal Services Pepenses P 5,220,000 P 5,646,000 P 5,646,000 P 5,646,000 P 9,324,000 4,002,000 A,002,000 A,			
I. General Administration and Support a. General Administration and Support Services Sub-Total, General Administration and Support Frozence Sub-Total, General Administration and Support II. Operations a. Foreign Service Staff Development b. Research and Technical Studies Sub-Total, Operations Total, Programs Total, Programs TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000	Capital Outlays		Total
a. General Administration and Support Services Sub-Total, General Administration and Support 5,220,000 P 5,646,000 5,646,000 11. Operations a. Foreign Service Staff Development b. Research and Technical Studies Sub-Total, Operations 15,935,000 6,388,000 Total, Programs 10. Operations 21,155,000 P 12,034,000 TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000			
Sub-Total, General Administration and Support 5,220,000 5,646,000 II. Operations 9,324,000 4,002,000 b. Research and Technical Studies 6,611,000 2,386,000 Sub-Total, Operations 15,935,000 6,388,000 Total, Programs 21,155,000 12,034,000 TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000			
II. Operations a. Foreign Service Staff Development b. Research and Technical Studies Sub-Total, Operations Total, Programs TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000		P	10,866,000
II. Operations a. Foreign Service Staff Development 9,324,000 4,002,000 b. Research and Technical Studies 6,611,000 2,386,000 Sub-Total, Operations 15,935,000 6,388,000 Total, Programs 21,155,000 12,034,000 TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000			10,866,000
b. Research and Technical Studies Sub-Total, Operations Total, Programs TOTAL NEW APPROPRIATIONS Descriptions 6,611,000 2,386,000			
Sub-Total, Operations 15,935,000 6,388,000 Total, Programs 21,155,000 12,034,000 TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000 =================================			13,326,000
Total, Programs 21,155,000 12,034,000 TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000 =================================			8,997,000
Total, Programs 21,155,000 12,034,000			22,323,000
TOTAL NEW APPROPRIATIONS P 21,155,000 P 12,034,000 ==================================			33,189,000
		P	33,189,000
DECIAL PROVISIONISI		==:	========
		,	
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the specifically for the following activities in the indicated amounts and conditions:	agency snall be t	usea	
ROGRAMS AND ACTIVITIES			
Maintenance and Other			
Personal Operating Services Expenses	Capital Outlays		Total

- I. General Administration and Support
 - a. General Administration and Support Services

General management and supervision
 Sub-Total, General Administration and Support
 Operations

- a. Foreign Service Staff Development
 - 1. Formulation, development and conduct of Career Fore Career Foreign Service training programs
- b. Research and Technical Studies
 - 1. Conduct of studies on Philippine foreign policy and administrative systems development
 - 2. Publication and dissemination of studies on Philippine foreign policy

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

P	5,220,000 P	5,646,000	P 10,866,000
_	5,220,000	5,646,000	10,866,000
_			
	9,324,000	4,002,000	13,326,000
	6,611,000	2,386,000	8,997,000
-			
	4,720,000	1,208,000	5,928,000
	1,891,000	1,178,000	3,069,000
_	15,935,000	6,388,000	22,323,000
P	21,155,000 P	12,034,000	P 33,189,000
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