
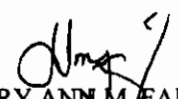



FY 2010 PHYSICAL AND FINANCIAL PLAN

DEPARTMENT: DEPARTMENT OF FOREIGN AFFAIRS
 AGENCY: FOREIGN SERVICE INSTITUTE

P/A/P Code / MFO/ Performance Indicators (1)	FY 2009		2010 Physical Performance/Targets					FY 2010 Financial Performance/Targets (P'000)				
	Accomplishment		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
	Physical	Financial (P'000)	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate	
	(2)		(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)
MFO 1												
Career Foreign Service Training		31,233						4,784	5,980	4,556	5,348	20,668
The number of training programs conducted	137		8	22	18	14	62					
On-going												
The number of participants trained	2,855		122	377	352	287	1,138					
On-going												
MFO 2												
Research Studies on Issues of Foreign Policy Concern		4,981						2,255	2,803	2,141	2,544	9,743
The number of research papers completed	58		12	12	13	13	50					
On-going												
The number of publications completed	21	4,479	1	1	1	1	4	1,102	1,168	963	1,141	4,374
On-going												
Prepared by:												
 GLENNA T. UY Head, Administrative and Financial Services Division			 MARY ANN M. FAIGAO Budget Officer				 LAURA Q. DEL ROSARIO Acting Director					