
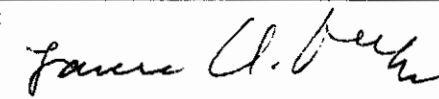


BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending 31 March 2012

Department: Department of Foreign Affairs
Agency: Foreign Service Institute
Fund: 101

| Program / Activity / Project (1) | Performance Measure (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | REMARKS (6) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|----------------|
| Formulation, Development and Conduct of Career Foreign Service Training Programs Conduct of Studies on Philippine Foreign Policy and Administrative Systems Development Publication and Dissemination of Studies on Philippine Foreign Policy | Career Foreign Service Training Number of training programs conducted Ongoing Number of participants trained Ongoing | 6 172 | 10 10 294 245 | 4 122 | |
| | Research Studies on Issues of Foreign Policy Concern Number of research papers completed Ongoing | 13 | 26 8 | 13 | |
| | Number of publications completed Ongoing | 1 | 1 1 | 0 | |
| | Prepared by:  CARMELITA S. MARASIGAN Chief Administrative Officer Date: 13 April 2012 | Submitted by:  LAURA Q. DEL ROSARIO Director Date: 13 April 2012 | | | |

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending 30 June 2012



Department: Department of Foreign Affairs
Agency: Foreign Service Institute
Fund: 101

| Program Activity Project (1) | Performance Measure (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | REMARKS (6) |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|----------------|
| Formulation, Development and Conduct of Career Foreign Service Training Programs | Career Foreign Service Training | | | | |
| | Number of training programs conducted Ongoing | 21 | 29 | 8 | |
| | Number of participants trained Ongoing | 592 | 771 | 179 | |
| Conduct of Studies on Philippine Foreign Policy and Administrative Systems Development | Research Studies on Issues of Foreign Policy Concern | | | | |
| | Number of research papers completed Ongoing | 26 | 36 | 10 | |
| Publication and Dissemination of Studies on Philippine Foreign Policy | Number of publications completed | 3 | 0 | -3 | |
| | Ongoing | | 3 | | |
| Prepared by: <i>Carmelita S. Marasigan</i> CARMELITA S. MARASIGAN Chief Administrative Officer Date: 19 July 2012 | | Submitted by: <i>Ma. Angelina M. Sta. Catalina</i> MA. ANGELINA M. STA. CATALINA Director Date: 19 July 2012 | | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending 30 September 2012

Department : DEPARTMENT OF FOREIGN AFFAIRS
Agency : FOREIGN SERVICE INSTITUTE
Fund : 101

| Program / Activity / Project (1) | Performance Measure (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-----------------------|-----------------|------------------------------------------------------------------------------------------------------|
| Formulation, Development and Conduct of Career Foreign Service Training Programs | Career Foreign Service Training | | | | Physical Target was based on Memorandum Circular 2012-1, Cascading of Performance Targets guidelines |
| | Number of training programs conducted Ongoing | 32 | 30 9 | -2 | |
| | Number of participants trained Ongoing | 980 | 590 114 | -390 | |
| Conduct of Studies on Philippine Foreign Policy and Administrative Systems Development | Research Studies on Issues of Foreign Policy Concern | | | | |
| | Number of research papers completed Ongoing | 19 | 16 14 | -3 | |
| Publication and Dissemination of Studies on Philippine Foreign Policy | Number of publications completed Ongoing | 1 | 0 2 | -1 | |

Prepared by:

Carmelita S. Marasigan
CARMELITA S. MARASIGAN
Chief Administrative Officer
Date: 02 October 2012

Approved by:

Ma. Angelina M. Sta. Catalina
MA. ANGELINA M. STA. CATALINA
Director
Date: 02 October 2012

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending 31 December 2012

Department : DEPARTMENT OF FOREIGN AFFAIRS

Agency : FOREIGN SERVICE INSTITUTE

Fund : 101

| Program / Activity / Project (1) | Performance Measure (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------|-----------------------|-----------------|--------------------------------------------------------------------|
| Formulation, Development and Conduct of Career Foreign Service Training Programs | Career Foreign Service Training Number of training programs conducted | 28 | 25 | -3 | Physical Targets were adjusted based on Memorandum Circular 2012-1 |
| | Number of participants trained | 425 | 501 | 76 | |
| Conduct of Studies on Philippine Foreign Policy and Administrative Systems Development | Research Studies on Issues of Foreign Policy Concern Number of research papers completed | 17 | 11 | -6 | |
| | Ongoing | | 17 | | |
| Publication and Dissemination of Studies on Philippine Foreign Policy | Number of publications completed | 1 | 3 | 2 | |
| | Ongoing | | 4 | | |

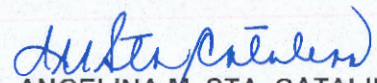
Prepared by:

CARMELITA S. MARASIGAN

Chief Administrative Officer

Date: 28 February 2013

Approved by:


MA. ANGELINA M. STA. CATALINA

Director

Date: 28 February 2013