

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 33,189,000

New Appropriations, by Program/Project
=====

		Current Operating Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 5,220,000	P 5,646,000		P 10,866,000
	Sub-Total, General Administration and Support	----- 5,220,000	----- 5,646,000		----- 10,866,000
	II. Operations				
	a. Foreign Service Staff Development	9,324,000	4,002,000		13,326,000
	b. Research and Technical Studies	6,611,000	2,386,000		8,997,000
	Sub-Total, Operations	----- 15,935,000	----- 6,388,000		----- 22,323,000
	Total, Programs	----- 21,155,000	----- 12,034,000		----- 33,189,000
	TOTAL NEW APPROPRIATIONS	P 21,155,000	P 12,034,000		P 33,189,000
		=====	=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
I.	General Administration and Support				
	a. General Administration and Support Services				

1. General management and supervision	P	5,220,000	P	5,646,000	P	10,866,000
Sub-Total, General Administration and Support		----- 5,220,000		----- 5,646,000		----- 10,866,000
II. Operations						
a. Foreign Service Staff Development						
1. Formulation, development and conduct of Career Fore Career Foreign Service training programs		9,324,000		4,002,000		13,326,000
b. Research and Technical Studies		6,611,000		2,386,000		8,997,000
1. Conduct of studies on Philippine foreign policy and administrative systems development		4,720,000		1,208,000		5,928,000
2. Publication and dissemination of studies on Philippine foreign policy		1,891,000		1,178,000		3,069,000
Sub-Total, Operations		----- 15,935,000		----- 6,388,000		----- 22,323,000
TOTAL, PROGRAMS AND ACTIVITIES	P	===== 21,155,000	P	===== 12,034,000	P	===== 33,189,000